

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|--------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 10,467 | 24,654.68 | 12 | 55,437 | 73,488.12 | 41 | 163,706.56 | 44.9% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 10,467 | 24,654.68 | 12 | 55,437 | 73,488.12 | 41 | 163,706.56 | |
| LI % of Total | 25.7% | 43.8% | 18.2% | 21.8% | 27.9% | 13.1% | 16.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 3,401 | 779.09 | 1 | 17,709.84 | 4.4% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 18,925 | 29,596.76 | 35 | 100,695 | 152,438.83 | 152 | 675,513.04 | 22.6% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 530 | 135.00 | 1 | 7,792 | 7,746.39 | 5 | 0.00 | 0.0% |
| Energy Star Lighting | 5,499 | 405.90 | 1 | 8,040 | 630.24 | 1 | 0.00 | 0.0% |
| Energy Star Appliance | 2,133 | 710.00 | 15 | 20,126 | 3,850.00 | 80 | 0.00 | 0.0% |
| Energy Star HVAC | 0 | 0.00 | 0 | 6,346 | 7,283.50 | 18 | 0.00 | 0.0% |
| Res Subtotal | 27,087 | 30,847.66 | 52 | 146,400 | 172,728.05 | 257 | 693,222.88 | |
| Res % of Total | 66.4% | 54.9% | 78.8% | 57.6% | 65.6% | 82.1% | 69.0% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 38,665 | 13,846.18 | 7 | 147,107.14 | 9.4% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 450.00 | 1 | 0 | 591.00 | 2 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 922.50 | 2 | 0.00 | 0.0% |
| C&I Products & Services | 3,249 | 273.00 | 1 | 13,777 | 1,878.50 | 4 | 0.00 | 0.0% |
| C&I Subtotal | 3,249 | 723.00 | 2 | 52,442 | 17,238.18 | 15 | 147,107.14 | |
| C&I % of Total | 8.0% | 1.3% | 3.0% | 20.6% | 6.5% | 4.8% | 14.7% | |
| Report Total | 40,803 | 56,225.34 | 66 | 254,279 | 263,454.35 | 313 | 1,004,036.58 | |
| Budget Comparison | | | | | 240,552.22 | | 1,004,036.58 | 24.0% |